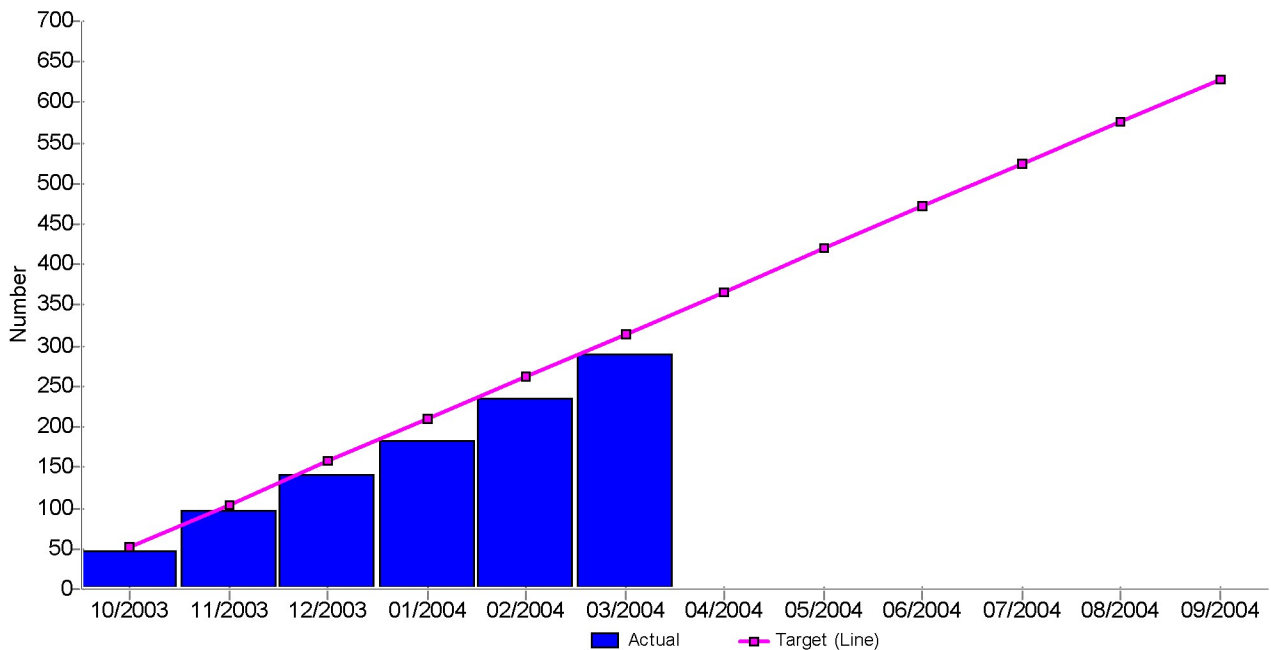


Status of FAA Performance Targets

TGT: A&B Op Errors (FAA) This Year to Date (Sum)



Description

TGT: Reduce the number of most serious (Categories A and B) air traffic control operational errors by 15%, to no more than 563 by FY 2008. (FY 2004 target is no more than 629.)

The chart indicates the monthly total of serious operational errors. The graph shows the cumulative number of serious operational errors versus the target.

Period Table

	Actual	Target (Line)	Index Range
10/2003	47	52	Green
11/2003	96	105	Green
12/2003	141	157	Green
01/2004	184	210	Green
02/2004	236	262	Green
03/2004	290	315	Green
04/2004	--	367	Unknown
05/2004	--	419	Unknown
06/2004	--	472	Unknown
07/2004	--	524	Unknown
08/2004	--	577	Unknown
09/2004	--	629	Unknown

Commentary (03/2004)

The system is operating within the expected performance limits and is on target to achieve the operational error goal. For this reporting period, the system remains below the performance limit by 10 percent.